

2019-2020 Literacy Funding - Budget Estimator

Instructions: Fill in the number of students who scored Below Basic and Basic on the Fall IRI for each of the listed school years. The remainder of this worksheet will auto-fill. The estimated literacy funding amount will be automatically filled in on the 2019-20 Proposed Budget.

	2016-2017 FALL IRI Results	2017-2018 FALL IRI Results	2018-2019 FALL IRI Results
# Students who Scored BELOW BASIC	26	23	18
# of Students who Scored BASIC	43	28	42
TOTAL Students Below Proficient	69	51	60
3 Year Average # of Students Below Proficient	60		
ESTIMATED Funding Per Student	\$675.00		
ESTIMATED 2019-2020 LITERACY FUNDING	\$40,500.00		